

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos
 Clasificación por Objeto del Gasto (Capítulo y Concepto)

Fecha y hora de Impresión: 31/jul./2019 01:35 p. m.

Del 01/ene./2019 Al 30/jun./2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| SERVICIOS PERSONALES | \$1,946,820.04 | \$0.00 | \$1,946,820.04 | \$851,858.51 | \$851,858.51 | \$1,094,961.53 |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMAN | \$1,315,188.00 | \$0.00 | \$1,315,188.00 | \$653,895.60 | \$653,895.60 | \$661,292.40 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITI | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | \$572,413.80 | \$0.00 | \$572,413.80 | \$184,710.00 | \$184,710.00 | \$387,703.80 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$31,818.24 | \$0.00 | \$31,818.24 | \$13,252.91 | \$13,252.91 | \$18,565.33 |
| PREVISIONES | \$23,400.00 | \$0.00 | \$23,400.00 | \$0.00 | \$0.00 | \$23,400.00 |
| MATERIALES Y SUMINISTROS | \$452,522.80 | \$0.00 | \$452,522.80 | \$251,719.46 | \$251,719.46 | \$200,803.34 |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMEN | \$95,622.84 | \$300.00 | \$95,922.84 | \$12,719.57 | \$12,719.57 | \$83,203.27 |
| ALIMENTOS Y UTENSILIOS | \$4,000.00 | \$0.00 | \$4,000.00 | \$182.50 | \$182.50 | \$3,817.50 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPA | \$26,900.00 | \$10,000.00 | \$36,900.00 | \$12,616.08 | \$12,616.08 | \$24,283.92 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATC | \$19,999.96 | \$0.00 | \$19,999.96 | \$13,057.05 | \$13,057.05 | \$6,942.91 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$266,000.00 | -\$39,300.00 | \$226,700.00 | \$148,510.22 | \$148,510.22 | \$77,189.78 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTIK | \$15,000.00 | \$0.00 | \$15,000.00 | \$12,441.00 | \$12,441.00 | \$2,559.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$26,000.00 | \$29,000.00 | \$55,000.00 | \$52,193.04 | \$52,193.04 | \$2,806.96 |
| SERVICIOS GENERALES | \$338,546.20 | -\$1,500.00 | \$337,046.20 | \$137,551.93 | \$137,551.93 | \$199,494.27 |
| SERVICIOS BASICOS | \$52,000.00 | \$0.00 | \$52,000.00 | \$23,832.01 | \$23,832.01 | \$28,167.99 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y O | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$22,546.24 | -\$1,500.00 | \$21,046.24 | \$5,714.82 | \$5,714.82 | \$15,331.42 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIEN | \$26,999.96 | \$10,000.00 | \$36,999.96 | \$30,778.19 | \$30,778.19 | \$6,221.77 |
| SERVICIOS DE TRASLADO Y VIATICOS | \$26,000.00 | \$3,000.00 | \$29,000.00 | \$22,995.01 | \$22,995.01 | \$6,004.99 |
| SERVICIOS OFICIALES | \$170,000.00 | -\$10,000.00 | \$160,000.00 | \$43,155.82 | \$43,155.82 | \$116,844.18 |
| OTROS SERVICIOS GENERALES | \$38,000.00 | \$0.00 | \$38,000.00 | \$11,076.08 | \$11,076.08 | \$26,923.92 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$380,000.00 | \$0.00 | \$380,000.00 | \$271,179.82 | \$271,179.82 | \$108,820.18 |
| AYUDAS SOCIALES | \$380,000.00 | \$0.00 | \$380,000.00 | \$271,179.82 | \$271,179.82 | \$108,820.18 |
| BIENS MUEBLES, INMUEBLES E INTANGIBLES | \$16,000.00 | \$1,500.00 | \$17,500.00 | \$17,500.00 | \$17,500.00 | \$0.00 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACTIVOS INTANGIBLES | \$6,000.00 | \$11,500.00 | \$17,500.00 | \$17,500.00 | \$17,500.00 | \$0.00 |
| Total del Gasto | \$3,133,889.04 | \$0.00 | \$3,133,889.04 | \$1,529,809.72 | \$1,529,809.72 | \$1,604,079.32 |